

Gladewater Independent School District

2020 - 2021 Adopted Budget
July 1, 2020 - June 30 2021
Adopted by Board: June 29, 2020

Revenues

5700	Local & Intermediate	\$	5,738,263
5800	State		13,201,554
5900	Other		365,280

Total Revenues

19,305,097

Expenditures

11	Instruction	9,804,496
12	Library	284,209
13	Curriculum	215,402
21	Instructional Leadership	195,580
23	School Leadership	1,202,323
31	Guidance and Counseling	353,700
32	Social Work	10,000
33	Health Services	285,120
34	Student Transportation	1,104,408
35	Food Services	8,670
36	Co-curricular Activities	830,740
41	General Administration	793,691
51	Maintenance & Operations	2,643,361
52	Security	116,632
53	Data Processing	402,565
61	Community Involvement	1,200
93	Payments to Fiscal Agent	901,000
99	Other Intergovernmental	152,000

Total Expenditures

19,305,097

Excess/Deficiency Revenues Over Expenditures

-